

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: R. Curt Webb

Senate Sponsor: Brian E. Shiozawa

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$313,157,300 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$100,415,600 from the General Fund;
- ▶ \$21,507,600 from the Education Fund;
- ▶ \$191,234,100 from various sources as detailed in this bill.

This bill appropriates \$19,356,500 in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$265,000 in business-like activities for fiscal year 2018.

This bill appropriates \$21,950,800 in restricted fund and account transfers for fiscal year 2018, including:

- ▶ \$18,555,000 from the General Fund;
- ▶ \$3,395,800 from various sources as detailed in this bill.

This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2018.

Other Special Clauses:

This bill takes effect on July 1, 2017.



Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF HERITAGE AND ARTSITEM 1 To Department of Heritage and Arts - Administration

From General Fund	3,802,000
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From Federal Funds	4,290,200
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From Dedicated Credits Revenue	93,800
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From <u>General Fund Restricted - Humanitarian Service Rest. Acct</u>	2,000
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From <u>General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted</u>	
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<u>Account</u>	7,500
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From Beginning Nonlapsing Balances	709,900
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From Closing Nonlapsing Balances	(330,300)
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Schedule of Programs:

<u>Executive Director's Office</u>	558,900
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<u>Information Technology</u>	1,495,700
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<u>Administrative Services</u>	1,608,100
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<u>Utah Multicultural Affairs Office</u>	381,700
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<u>Commission on Service and Volunteerism</u>	4,530,700
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ITEM 2 To Department of Heritage and Arts - Historical Society

From Dedicated Credits Revenue	47,800
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From Beginning Nonlapsing Balances	93,000
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From Closing Nonlapsing Balances	(112,400)
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Schedule of Programs:

<u>State Historical Society</u>	28,400
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ITEM 3 To Department of Heritage and Arts - State History

From General Fund	2,145,600
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From Federal Funds	990,000
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From Dedicated Credits Revenue	82,300
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Schedule of Programs:

<u>Administration</u>	325,300
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<u>Library and Collections</u>	537,600
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70		Public History, Communication and Information	572,300
71		Historic Preservation and Antiquities	1,757,700
72		History Projects and Grants	25,000
73	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
74	Museums		
75		From General Fund	2,598,200
76		From Federal Funds	731,600
77		From Dedicated Credits Revenue	48,900
78		From General Fund Restricted - National Professional Men's Soccer Team Support of	
79		Building Communities	12,500
80		From Beginning Nonlapsing Balances	1,921,400
81		From Closing Nonlapsing Balances	(1,718,400)
82		Schedule of Programs:	
83		Administration	576,300
84		Grants to Non-profits	1,140,700
85		Community Arts Outreach	1,877,200
86	ITEM 5	To Department of Heritage and Arts - Division of Arts and	
87	Museums - Office of Museum Services		
88		From General Fund	263,300
89		Schedule of Programs:	
90		Office of Museum Services	263,300
91	ITEM 6	To Department of Heritage and Arts - State Library	
92		From General Fund	4,479,800
93		From Federal Funds	1,850,000
94		From Dedicated Credits Revenue	2,159,200
95		Schedule of Programs:	
96		Administration	1,563,900
97		Blind and Disabled	1,845,300
98		Library Development	2,398,700
99		Library Resources	2,681,100
100	ITEM 7	To Department of Heritage and Arts - Indian Affairs	
101		From General Fund	249,700
102		From Dedicated Credits Revenue	52,000
103		From Beginning Nonlapsing Balances	19,300
104		Schedule of Programs:	
105		Indian Affairs	321,000
106	ITEM 8	To Department of Heritage and Arts - Pass-Through	
107		From General Fund	292,000

108	Schedule of Programs:	
109	<u>Pass-Through</u>	292,000
110	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
111	ITEM 9 To <u>Governor's Office of Economic Development - Administration</u>	
112	From General Fund	3,278,700
113	From Dedicated Credits Revenue	845,100
114	Schedule of Programs:	
115	<u>Administration</u>	4,123,800
116	ITEM 10 To <u>Governor's Office of Economic Development - STEM Action</u>	
117	<u>Center</u>	
118	From General Fund	9,519,700
119	From Dedicated Credits Revenue	1,500,000
120	Schedule of Programs:	
121	<u>STEM Action Center</u>	6,019,700
122	<u>STEM College Ready Math</u>	5,000,000
123	ITEM 11 To <u>Governor's Office of Economic Development - Office of</u>	
124	<u>Tourism</u>	
125	From General Fund	4,185,600
126	From Transportation Fund	118,000
127	From Dedicated Credits Revenue	327,700
128	From <u>General Fund Restricted - Tourism Marketing Performance</u>	18,000,000
129	Schedule of Programs:	
130	<u>Administration</u>	1,177,500
131	<u>Operations and Fulfillment</u>	2,654,800
132	<u>Marketing and Advertising</u>	18,000,000
133	<u>Film Commission</u>	799,000
134	ITEM 12 To <u>Governor's Office of Economic Development - Business</u>	
135	<u>Development</u>	
136	From General Fund	7,787,300
137	From Federal Funds	864,300
138	From Dedicated Credits Revenue	374,000
139	From <u>General Fund Restricted - Industrial Assistance Account</u>	250,000
140	Schedule of Programs:	
141	<u>Outreach and International Trade</u>	4,397,600
142	<u>Corporate Recruitment and Business Services</u>	4,878,000
143	ITEM 13 To <u>Governor's Office of Economic Development - Pete Suazo</u>	
144	<u>Utah Athletics Commission</u>	
145	From General Fund	163,900

146	From Dedicated Credits Revenue	65,200
147	Schedule of Programs:	
148	Pete Suazo Utah Athletics Commission	229,100
149	ITEM 14 To Governor's Office of Economic Development - Utah Broadband	
150	Outreach Center	
151	From General Fund	353,800
152	Schedule of Programs:	
153	Utah Broadband Outreach Center	353,800
154	ITEM 15 To Governor's Office of Economic Development - Pass-Through	
155	From General Fund	5,153,800
156	Schedule of Programs:	
157	Pass-Through	5,153,800
158	UTAH STATE TAX COMMISSION	
159	ITEM 16 To Utah State Tax Commission - Tax Administration	
160	From General Fund	27,629,300
161	From Education Fund	21,507,600
162	From Transportation Fund	5,857,400
163	From Federal Funds	563,600
164	From Dedicated Credits Revenue	6,700,700
165	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
166	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
167	Account	4,013,400
168	From General Fund Restricted - Sales and Use Tax Admin Fees	10,179,900
169	From General Fund Restricted - Tobacco Settlement Account	18,500
170	From Revenue Transfers	158,800
171	From Uninsured Motorist Identification Restricted Account	133,800
172	From Beginning Nonlapsing Balances	1,308,800
173	From Closing Nonlapsing Balances	(709,300)
174	Schedule of Programs:	
175	Administration Division	9,787,300
176	Auditing Division	11,987,700
177	Multi-State Tax Compact	262,200
178	Technology Management	11,309,300
179	Tax Processing Division	6,637,700
180	Seasonal Employees	158,800
181	Tax Payer Services	11,334,200
182	Property Tax Division	5,181,300
183	Motor Vehicles	23,614,400

184		<u>Motor Vehicle Enforcement Division</u>	4,199,300
185	ITEM 17	To <u>Utah State Tax Commission - License Plates Production</u>	
186		From Dedicated Credits Revenue	2,583,300
187		From Dedicated Credits Revenue, One-Time	568,900
188		From Beginning Nonlapsing Balances	525,100
189		From Closing Nonlapsing Balances	(391,900)
190		Schedule of Programs:	
191		<u>License Plates Production</u>	3,285,400
192	ITEM 18	To <u>Utah State Tax Commission - Rural Health Care Facilities</u>	
193		<u>Distribution</u>	
194		From <u>General Fund Restricted - Rural Healthcare Facilities Account</u>	555,000
195		From Lapsing Balance	(336,200)
196		Schedule of Programs:	
197		<u>Rural Health Care Facilities Distribution</u>	218,800
198	ITEM 19	To <u>Utah State Tax Commission - Liquor Profit Distribution</u>	
199		From <u>General Fund Restricted-Alcoholic Beverage Enforcement & Treatment</u>	5,406,400
200		Schedule of Programs:	
201		<u>Liquor Profit Distribution</u>	5,406,400
202		<u>UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY</u>	
203	ITEM 20	To <u>Utah Science Technology and Research Governing Authority -</u>	
204		<u>University Research Teams</u>	
205		From General Fund	18,518,900
206		Schedule of Programs:	
207		<u>U of U Alternative Energy Center</u>	1,005,100
208		<u>U of U Biomedical Device</u>	426,400
209		<u>U of U Circuits of the Brain</u>	367,000
210		<u>U of U Diagnostic Imaging</u>	64,600
211		<u>U of U Digital Media</u>	489,100
212		<u>U of U Fossil Energy</u>	678,900
213		<u>U of U Health Sciences</u>	2,627,400
214		<u>U of U Imaging Technology</u>	933,100
215		<u>U of U Micro Nano/Nanoscale</u>	360,700
216		<u>U of U Nanotechnology Biosensors</u>	263,800
217		<u>U of U Wireless Nanosystems</u>	1,101,100
218		<u>U of U Nanoscale and Biomedical Photonic Imaging</u>	772,200
219		<u>U of U Commercialization Initiatives</u>	321,900
220		<u>U of U Equipment and Other</u>	1,700,000
221		<u>USU Applied Nutrition Research</u>	135,000

222	USU Synthetic Bio-Manufacturing Institute	2,371,700
223	USU Veterinary Diagnostics and Infectious Disease	2,063,600
224	USU Utah Advanced Transportation Institute	1,148,800
225	USU Energy Initiative	598,500
226	USU Equipment and Other	510,000
227	USU Commercialization Initiatives	580,000
228	ITEM 21 To Utah Science Technology and Research Governing Authority -	
229	Technology Outreach and Innovation	
230	From General Fund	2,613,500
231	From Dedicated Credits Revenue	446,900
232	From Beginning Nonlapsing Balances	153,800
233	Schedule of Programs:	
234	South	400,300
235	Central	383,400
236	North	616,200
237	East	569,000
238	Salt Lake SBIR-STTR Resource Center	333,200
239	Salt Lake BioInnovations Gateway (BiG)	162,300
240	Projects	749,800
241	ITEM 22 To Utah Science Technology and Research Governing Authority -	
242	USTAR Administration	
243	From General Fund	1,008,600
244	Schedule of Programs:	
245	Administration	1,008,600
246	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
247	ITEM 23 To Department of Alcoholic Beverage Control - DABC Operations	
248	From Liquor Control Fund	44,106,600
249	Schedule of Programs:	
250	Executive Director	1,955,100
251	Administration	899,200
252	Operations	2,805,700
253	Warehouse and Distribution	4,762,900
254	Stores and Agencies	33,683,700
255	ITEM 24 To Department of Alcoholic Beverage Control - Parents	
256	Empowered	
257	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
258	Account	2,378,600
259	Schedule of Programs:	

260	Parents Empowered	2,378,600
261	LABOR COMMISSION	
262	ITEM 25 To Labor Commission	
263	From General Fund	6,321,500
264	From Federal Funds	2,922,700
265	From Dedicated Credits Revenue	100,100
266	From Employers' Reinsurance Fund	77,200
267	From General Fund Restricted - Industrial Accident Rest. Account	3,256,500
268	From General Fund Restricted - Workplace Safety Account	1,629,800
269	Schedule of Programs:	
270	Administration	2,014,900
271	Industrial Accidents	1,967,000
272	Appeals Board	15,500
273	Adjudication	1,403,400
274	Boiler, Elevator and Coal Mine Safety Division	1,563,600
275	Workplace Safety	1,217,600
276	Antidiscrimination and Labor	2,182,800
277	Utah Occupational Safety and Health	3,783,000
278	Building Operations and Maintenance	160,000
279	DEPARTMENT OF COMMERCE	
280	ITEM 26 To Department of Commerce - Commerce General Regulation	
281	From General Fund	46,000
282	From Federal Funds	392,000
283	From Dedicated Credits Revenue	1,835,900
284	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
285	Fee	4,996,200
286	From General Fund Restricted - Commerce Service Account	22,426,100
287	From General Fund Restricted - Factory Built Housing Fees	100,000
288	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
289	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
290	From General Fund Restricted - Pawnbroker Operations	132,400
291	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
292	From Pass-through	50,000
293	Schedule of Programs:	
294	Administration	4,235,900
295	Occupational and Professional Licensing	10,749,100
296	Securities	2,273,800
297	Consumer Protection	2,051,600

298	Corporations and Commercial Code	2,567,000
299	Real Estate	2,355,100
300	Public Utilities	4,427,000
301	Office of Consumer Services	1,091,200
302	Building Operations and Maintenance	272,600
303	ITEM 27 To Department of Commerce - Building Inspector Training	
304	From Dedicated Credits Revenue	267,200
305	From Beginning Nonlapsing Balances	352,700
306	Schedule of Programs:	
307	Building Inspector Training	619,900
308	ITEM 28 To Department of Commerce - Public Utilities Professional and	
309	Technical Services	
310	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
311	Fee	150,000
312	From Beginning Nonlapsing Balances	3,098,500
313	From Closing Nonlapsing Balances	(1,898,500)
314	Schedule of Programs:	
315	Professional and Technical Services	1,350,000
316	ITEM 29 To Department of Commerce - Office of Consumer Services	
317	Professional and Technical Services	
318	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
319	Fee	503,100
320	From Beginning Nonlapsing Balances	2,342,200
321	From Closing Nonlapsing Balances	(1,541,500)
322	Schedule of Programs:	
323	Professional and Technical Services	1,303,800
324	FINANCIAL INSTITUTIONS	
325	ITEM 30 To Financial Institutions - Financial Institutions Administration	
326	From General Fund Restricted - Financial Institutions	7,474,400
327	Schedule of Programs:	
328	Administration	7,228,400
329	Building Operations and Maintenance	246,000
330	INSURANCE DEPARTMENT	
331	ITEM 31 To Insurance Department - Insurance Department Administration	
332	From Federal Funds	686,700
333	From Dedicated Credits Revenue	8,600
334	From General Fund Restricted - Captive Insurance	1,272,700
335	From General Fund Restricted - Criminal Background Check	165,000

336	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
337	From General Fund Restricted - Insurance Department Account	7,953,600
338	From General Fund Restricted - Insurance Fraud Investigation Acct	2,357,500
339	From General Fund Restricted - Relative Value Study Account	119,000
340	From General Fund Restricted - Technology Development	630,500
341	From Beginning Nonlapsing Balances	2,428,000
342	From Closing Nonlapsing Balances	(2,020,400)
343	Schedule of Programs:	
344	Administration	8,600,300
345	Relative Value Study	64,000
346	Insurance Fraud Program	2,627,900
347	Captive Insurers	1,379,600
348	Electronic Commerce Fee	805,500
349	GAP Waiver Program	88,000
350	Criminal Background Checks	165,000
351	ITEM 32 To Insurance Department - Health Insurance Actuary	
352	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
353	From Beginning Nonlapsing Balances	284,800
354	From Closing Nonlapsing Balances	(294,000)
355	Schedule of Programs:	
356	Health Insurance Actuary	137,800
357	ITEM 33 To Insurance Department - Bail Bond Program	
358	From General Fund Restricted - Bail Bond Surety Administration	24,400
359	From Beginning Nonlapsing Balances	400
360	From Closing Nonlapsing Balances	(400)
361	Schedule of Programs:	
362	Bail Bond Program	24,400
363	ITEM 34 To Insurance Department - Title Insurance Program	
364	From General Fund	4,400
365	From General Fund Restricted - Title Licensee Enforcement Account	120,300
366	From Beginning Nonlapsing Balances	54,800
367	From Closing Nonlapsing Balances	(54,800)
368	Schedule of Programs:	
369	Title Insurance Program	124,700
370	PUBLIC SERVICE COMMISSION	
371	ITEM 35 To Public Service Commission	
372	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
373	Fee	2,472,600

374	From Revenue Transfers	9,200
375	From Beginning Nonlapsing Balances	540,100
376	From Closing Nonlapsing Balances	(387,900)
377	Schedule of Programs:	
378	Administration	2,605,300
379	Building Operations and Maintenance	28,700
380	ITEM 36 To Public Service Commission - Speech and Hearing Impaired	
381	From Dedicated Credits Revenue	715,000
382	From Beginning Nonlapsing Balances	2,138,600
383	From Closing Nonlapsing Balances	(1,604,400)
384	Schedule of Programs:	
385	Speech and Hearing Impaired	1,249,200
386	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
387	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
388	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
389	the recipient funds or accounts may be made without further legislative action according to a fund or	
390	account's applicable authorizing statute.	
391	DEPARTMENT OF HERITAGE AND ARTS	
392	ITEM 37 To Department of Heritage and Arts - State Library Donation Fund	
393	From Dedicated Credits Revenue	2,200
394	From Interest Income	8,200
395	From Beginning Fund Balance	1,026,700
396	From Closing Fund Balance	(837,100)
397	Schedule of Programs:	
398	State Library Donation Fund	200,000
399	ITEM 38 To Department of Heritage and Arts - History Donation Fund	
400	From Dedicated Credits Revenue	1,000
401	From Interest Income	500
402	From Beginning Fund Balance	318,300
403	From Closing Fund Balance	(319,800)
404	ITEM 39 To Department of Heritage and Arts - State Arts Endowment Fund	
405	From Dedicated Credits Revenue	10,500
406	From Interest Income	1,500
407	From Beginning Fund Balance	323,500
408	From Closing Fund Balance	(323,500)
409	Schedule of Programs:	
410	State Arts Endowment Fund	12,000
411	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	

412	ITEM 40	To Governor's Office of Economic Development - Private	
413		Proposal Restricted Revenue Fund	
414		From Beginning Fund Balance	7,000
415		From Closing Fund Balance	(7,000)
416	ITEM 41	To Governor's Office of Economic Development - Transient Room	
417		Tax Fund	
418		From Revenue Transfers	2,922,000
419		Schedule of Programs:	
420		Transient Room Tax Fund	2,922,000
421		DEPARTMENT OF COMMERCE	
422	ITEM 42	To Department of Commerce - Architecture Education and	
423		Enforcement Fund	
424		From Licenses/Fees	20,600
425		From Beginning Fund Balance	33,000
426		From Closing Fund Balance	(18,600)
427		Schedule of Programs:	
428		Architecture Education and Enforcement Fund	35,000
429	ITEM 43	To Department of Commerce - Consumer Protection Education	
430		and Training Fund	
431		From Licenses/Fees	295,000
432		From Interest Income	5,000
433		From Beginning Fund Balance	500,000
434		From Closing Fund Balance	(500,000)
435		Schedule of Programs:	
436		Consumer Protection Education and Training Fund	300,000
437	ITEM 44	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
438		Electrologist Fund	
439		From Licenses/Fees	30,000
440		From Interest Income	1,000
441		From Beginning Fund Balance	84,800
442		From Closing Fund Balance	(65,800)
443		Schedule of Programs:	
444		Cosmetologist/Barber, Esthetician, Electrologist Fund	50,000
445	ITEM 45	To Department of Commerce - Land Surveyor/Engineer Education	
446		and Enforcement Fund	
447		From Licenses/Fees	12,300
448		From Beginning Fund Balance	32,700
449		Schedule of Programs:	

450		<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	45,000
451	ITEM 46	To <u>Department of Commerce - Landscapes Architects Education</u>	
452		<u>and Enforcement Fund</u>	
453		From Licenses/Fees	8,000
454		From Beginning Fund Balance	6,800
455		From Closing Fund Balance	(4,800)
456		Schedule of Programs:	
457		<u>Landscapes Architects Education and Enforcement Fund</u>	10,000
458	ITEM 47	To <u>Department of Commerce - Physicians Education Fund</u>	
459		From Licenses/Fees	9,900
460		From Interest Income	100
461		From Beginning Fund Balance	80,000
462		From Closing Fund Balance	(60,000)
463		Schedule of Programs:	
464		<u>Physicians Education Fund</u>	30,000
465	ITEM 48	To <u>Department of Commerce - Real Estate Education, Research,</u>	
466		<u>and Recovery Fund</u>	
467		From Licenses/Fees	147,000
468		From Interest Income	3,000
469		From Beginning Fund Balance	745,900
470		From Closing Fund Balance	(595,900)
471		Schedule of Programs:	
472		<u>Real Estate Education, Research, and Recovery Fund</u>	300,000
473	ITEM 49	To <u>Department of Commerce - Residence Lien Recovery Fund</u>	
474		From Licenses/Fees	190,000
475		From Beginning Fund Balance	961,300
476		From Closing Fund Balance	(161,300)
477		Schedule of Programs:	
478		<u>Residence Lien Recovery Fund</u>	990,000
479	ITEM 50	To <u>Department of Commerce - Residential Mortgage Loan</u>	
480		<u>Education, Research, and Recovery Fund</u>	
481		From Licenses/Fees	147,000
482		From Interest Income	3,000
483		From Beginning Fund Balance	482,600
484		From Closing Fund Balance	(412,600)
485		Schedule of Programs:	
486		<u>RMLERR Fund</u>	220,000
487	ITEM 51	To <u>Department of Commerce - Securities Investor</u>	

488 Education/Training/Enforcement Fund

489 From Licenses/Fees 253,900

490 From Interest Income 5,000

491 From Beginning Fund Balance 41,100

492 Schedule of Programs:

493 Securities Investor Education/Training/Enforcement Fund 300,000

494 INSURANCE DEPARTMENT

495 ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution

496 Fund

497 From Licenses/Fees 400,000

498 Schedule of Programs:

499 Insurance Fraud Victim Restitution Fund 400,000

500 ITEM 53 To Insurance Department - Title Insurance Recovery Education

501 and Research Fund

502 From Dedicated Credits Revenue 48,000

503 From Beginning Fund Balance 503,000

504 From Closing Fund Balance (508,500)

505 Schedule of Programs:

506 Title Insurance Recovery Education and Research Fund 42,500

507 PUBLIC SERVICE COMMISSION

508 ITEM 54 To Public Service Commission - Universal Telecommunications

509 Support Fund

510 From Licenses/Fees 13,500,000

511 Schedule of Programs:

512 Universal Telecom Service Fund 13,500,000

513 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 514 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
 515 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital
 516 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from
 517 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of
 518 Finance to transfer amounts among funds and accounts as indicated.

519 INSURANCE DEPARTMENT

520 ITEM 55 To Insurance Department - Individual & Small Employer Risk

521 Adjustment Enterprise Fund

522 From Licenses/Fees 265,000

523 Schedule of Programs:

524 Individual & Small Employer Risk Adjustment Enterprise Fund 265,000

525 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 56	To GFR - Industrial Assistance Account	
	From Interest Income	170,300
	From Revenue Transfers	(250,000)
	From Beginning Nonlapsing Balances	20,249,300
	From Closing Nonlapsing Balances	(16,773,800)
	Schedule of Programs:	
	General Fund Restricted - Industrial Assistance Account	3,395,800
ITEM 57	To General Fund Restricted - Rural Health Care Facilities Fund	
	From General Fund	555,000
	Schedule of Programs:	
	GFR - Rural Health Care Facilities Fund	555,000
ITEM 58	To GFR - Tourism Marketing Performance Fund	
	From General Fund	18,000,000
	Schedule of Programs:	
	GFR - Tourism Marketing Performance Fund	18,000,000
	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
	LABOR COMMISSION	
ITEM 59	To Labor Commission - Employers Reinsurance Fund	
	From Interest Income	4,652,200
	From Premium Tax Collections	17,247,000
	From Beginning Fund Balance	(308,900)
	From Closing Fund Balance	(8,611,000)
	Schedule of Programs:	
	Employers Reinsurance Fund	12,979,300
ITEM 60	To Labor Commission - Uninsured Employers Fund	
	From Dedicated Credits Revenue	2,611,000
	From Interest Income	1,075,000
	From Premium Tax Collections	1,953,000
	From Beginning Fund Balance	12,271,200
	From Closing Fund Balance	(12,257,400)
	Schedule of Programs:	
	Uninsured Employers Fund	5,652,800
ITEM 61	To Labor Commission - Wage Claim Agency Fund	
	From Trust and Agency Funds	2,300,000

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564	From Beginning Fund Balance	17,722,700
565	From Closing Fund Balance	(19,572,700)
566	Schedule of Programs:	
567	<u>Wage Claim Agency Fund</u>	450,000
568	Section 2. Effective Date.	
569	This bill takes effect on July 1, 2017.	
570		